Pupil Premium Income and Expenditure 2020/21

PP Income 2020/21

Deprivation PP (details from DFE PP spreadsheet)

1. Teaching & Learning- CPD £ 2.169 'Running an effective whole school Writing project Attachment and Trauma Online Training - 24th June 2020 and 1st July 2020 (4 staff) Hfl training Every time we write - developing metacognition and self-regulation to improve writing Hfl T&L Support including Writing inset half day 2.11.20 - 50% of cost Hfl - Great Expectations Programme 2. Target Academic Support £96,081 **Teacher Supporting PP Pupils** Pupil Premium Learning Mentors TA - Afternoon Intervention Support -cost will be supplimented by the balance of PP funding 29,650.00 £ 3. Wider Strategies £36,190 Family Liaison Worker (contract increased by 5 hours from Sept 20) Termly Attendance Reward Counselling - hcc Safe Space Counselling - 3 Sessions per week Resources and food for PP Breakfast and other clubs - F19 Teaching & Learning Resources =- Inc CGP books - E19 Misc spend allocated to PP families based on need

£ 164,090.00

Less Funding	£	164,090
Balance to		
allocate	£	-